

**Minutes of Finance Council Meeting Held March 16, 2015  
St. Philip the Apostle Parish**

**Present:**

Sr. Jane Riha (Pastoral Leader)  
Dennis Dionne (TT-2015)  
Jack Schlag (TS-2016)  
Mike Wisneski (FC-2016)  
Darlene Marcelle (FC-2016)  
Bill Noel (Business Mgr)

**Excused:** (none)

**Minutes Prepared By:** Bill Noel

The meeting was held in the St. Philip Center.

1. Sr. Jane led the group in prayer.
2. Mike Wisneski started the meeting discussion with an inquiry about a personnel matter.
3. Council members continued the budget discussions that had begun at the prior meeting. Discussion items included:
  - Council members recommended a more conservative sacrificial giving budget figure, in consideration of results thus far in 2014-15
  - Members requested a breakdown of giving between various parish groups
  - Religious ed tuition – members requested comparison figures from neighboring parishes such as St. Bernard
  - Reasons for changes in the account 611 (religious) and 612 (lay) personnel costs were discussed
  - Council members requested cost estimates for the potential Facility Improvement/Maintenance items that were included on a list that was distributed
  - Discussion ensued as to goals in terms of establishing a balance budget vs other results

**NEXT MEETING DATE: WEDNESDAY, APRIL 15, 2015 – BEGIN AT 4:30 PM; FOLLOWED BY  
JOINT COUNCIL MEETING (PASTORAL & FINANCE COUNCILS) - MONDAY, APRIL 20, 2015 – BEGIN AT 6:00 PM**